



H-53J/M (WSDC - 16F - DUF) WSSM : John Crabtree



**Aviation Lead Center
Customer & Weapon System Focused Metrics**



TABLE OF CONTENTS

- **AVIATION LEAD CENTER MANAGEMENT TEAM**
- **DODAAC TABLE**
- **NSNs MANAGED**
- **AVIATION READINESS REVIEW**
- **SUPPLY AVAILABILITY**
 - BY ICP
 - BY CUSTOMER SEGMENT
- **DEMAND PATTERN**
 - BY ICP
 - BY CUSTOMER SEGMENT
- **BACKORDER REDUCTION GOALS BY ICP**
- **BACKORDER INDEX**
- **STOCKED BACKORDERS**
 - BY ICP
 - BY OPERATIONAL
 - BY DEPOT



AVIATION LEAD CENTER

Mr. John Crabtree
WSSM
DSN 695-3816

Mr. Jerome Carey
Contractor Support/S9G
DSN 695-3175

Ms. Mindy Collins
WR-ALC H53 CSR
DSN 468-0505, HQ DLA

Ms. Karen Bernard
S9C WSPOC
DSN 850-8180

Mr. Frank Taverno
S9I WSPOC
DSN 444-5388

Mr. Duane Gross
S9E WSPOC
DSN 850-7810

Mr. Leon Watkins
Warner Robins CT/S9G
DSN 695-2280



MH-53J/M (WSDC 16F - DUF)

SPD: Maj Leon Dockery (DSN: 468-7010)

WSSM: Mr. John Crabtree

OPERATIONAL BASES		ALC AIR-FRAME	
DODACC	LOCATION	DODACC	LOCATION
FB4417	HURLBURT FIELD FL	N65923	CHERRY POINT
FB4469	KIRTLAND NM	W25G1W	TOBYANNA
FB5634	OMAN	W45G19	RED RIVER
FB5518	MILDENHALL UK	N39712	CHERRY POINT
FB5802	PAKISTAN		
FB5685	INCIRLIK		
FB5819	KUWAIT		
FB5801	UZBEKISTAN		



NSNs MANAGED AUG 04

SOURCE: DLA PORTAL

H-53

5,734

**24
%**

39%

**37
%**

8,661

9,292

**TOTAL NSNs: 23,687
(1,678 BSM NSNs)**

 **DSCC**

 **DSCP**

 **DSCR**



H-53 (16F, DUF)

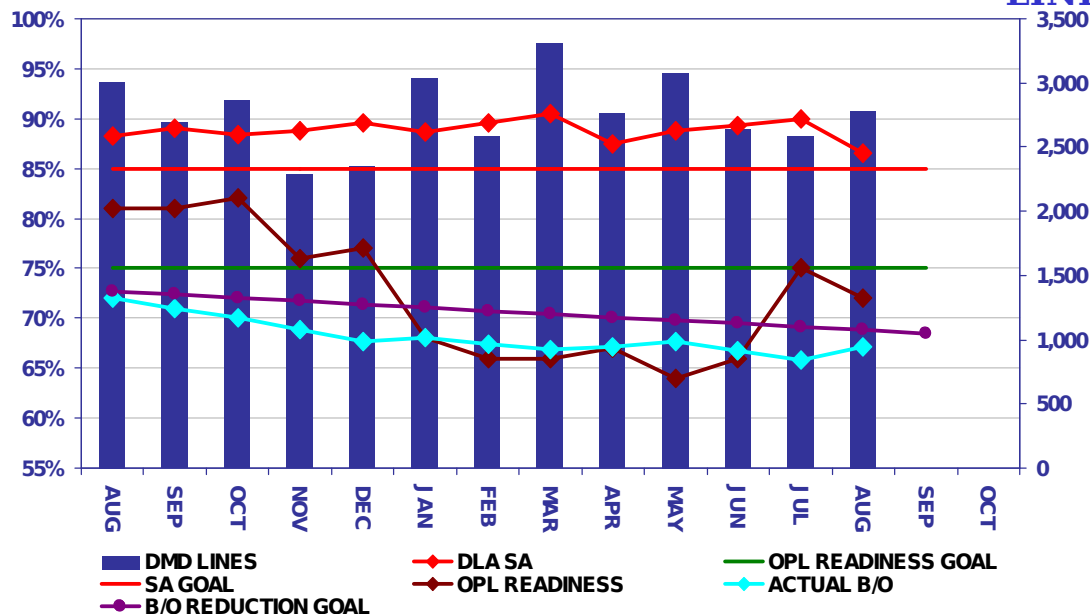
BO GOAL IS BASED ON 25% REDUCTION

John Crabtree

SA

DLA Performance

DMD, B/O
LINES



DISCUSSION:

- Customer Collaboration on Readiness Drivers
- Support to Kirtland AFB

ACTION:

- WSSM and Sikorsky Supplier Team working expedites to OEM
- Gearbox and Main Rotor Head

Production

READINESS CRITERIA

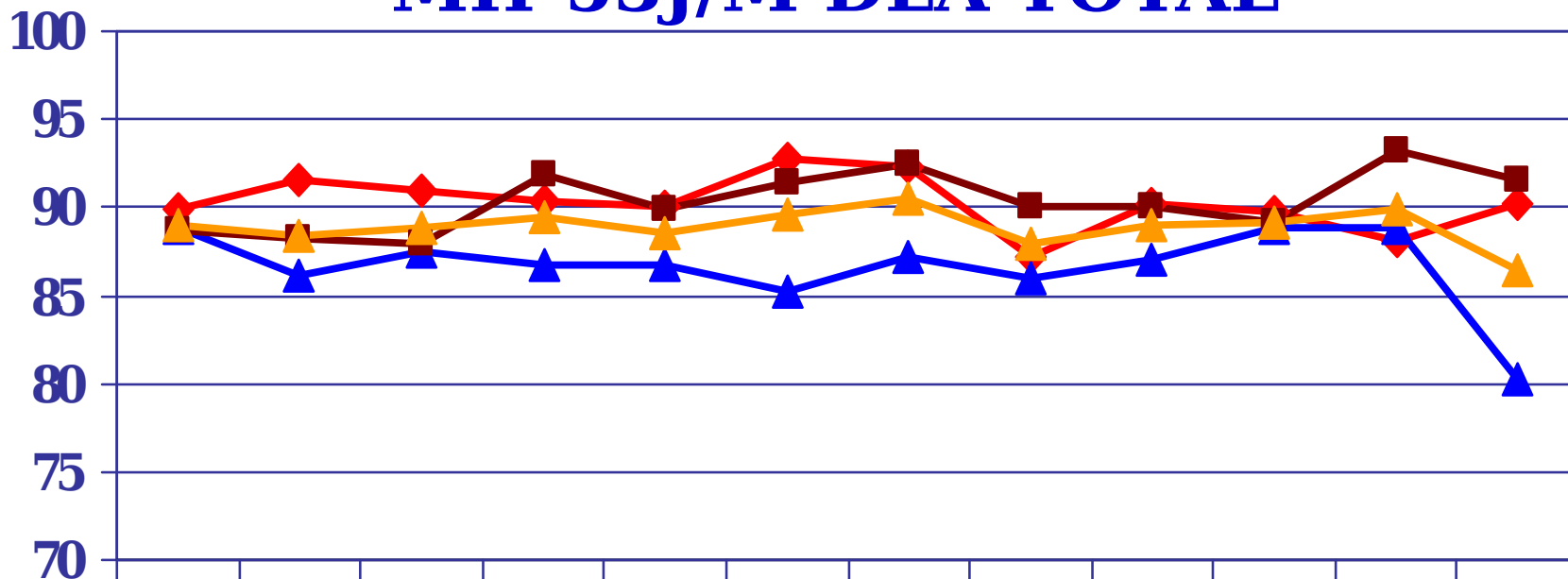
	SA	MC
GOAL	85.0%	75.0%
ACTUAL	86.5%	72.0%

Aggressive Item
Management
And Expedite Efforts



CUSTOMER FOCUSED METRICS SUPPLY AVAILABILITY

MH-53J/M DLA TOTAL

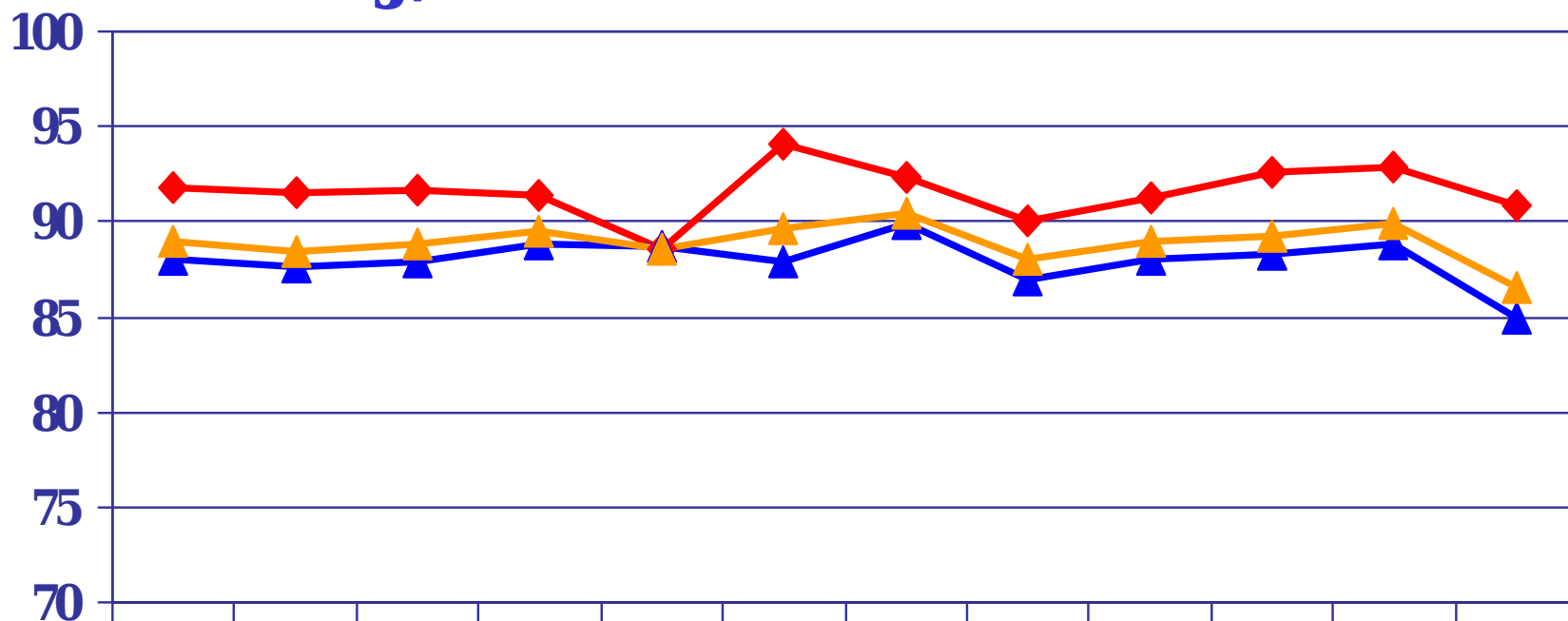


	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
◆ DSCC	89.9	91.6	91.0	90.3	90.0	92.7	92.3	87.2	90.2	89.7	88.1	90.2
▲ DSCP	88.8	86.1	87.5	86.7	86.8	85.3	87.2	86.0	87.0	88.8	88.9	80.3
■ DSCR	88.7	88.3	88.0	91.9	89.9	91.4	92.5	90.1	90.1	89.2	93.2	91.6
▲ DLA	89.0	88.4	88.8	89.5	88.6	89.6	90.5	88.0	89.0	89.2	89.9	86.5



CUSTOMER FOCUSED METRICS SUPPLY AVAILABILITY

MH-53J/M BY CUSTOMER SEGMENT

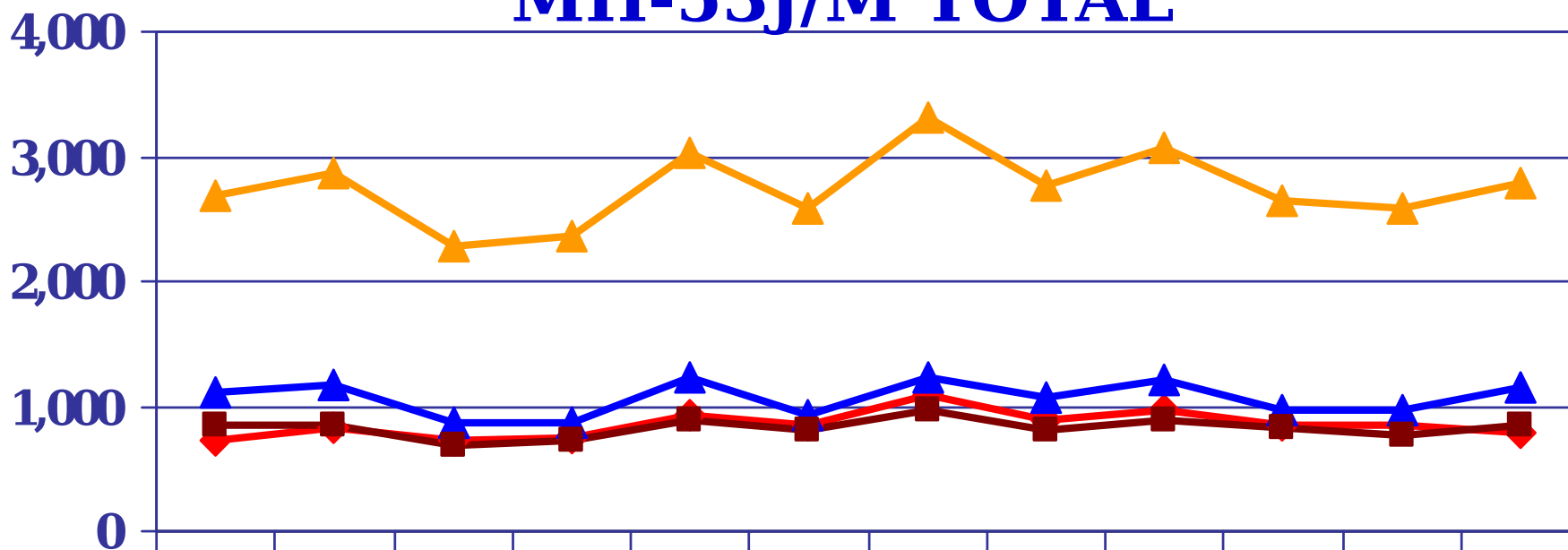


◆ Depot	91.8	91.5	91.6	91.4	88.6	94.1	92.3	90.1	91.2	92.6	92.9	90.9
▲ Operational	88.0	87.6	87.9	88.9	88.7	87.9	89.9	87.0	88.0	88.3	88.8	84.9
▲ DLA Total	89.0	88.4	88.8	89.5	88.6	89.6	90.5	88.0	89.0	89.2	89.9	86.5



CUSTOMER FOCUSED METRICS DEMAND PATTERN

MH-53J/M TOTAL

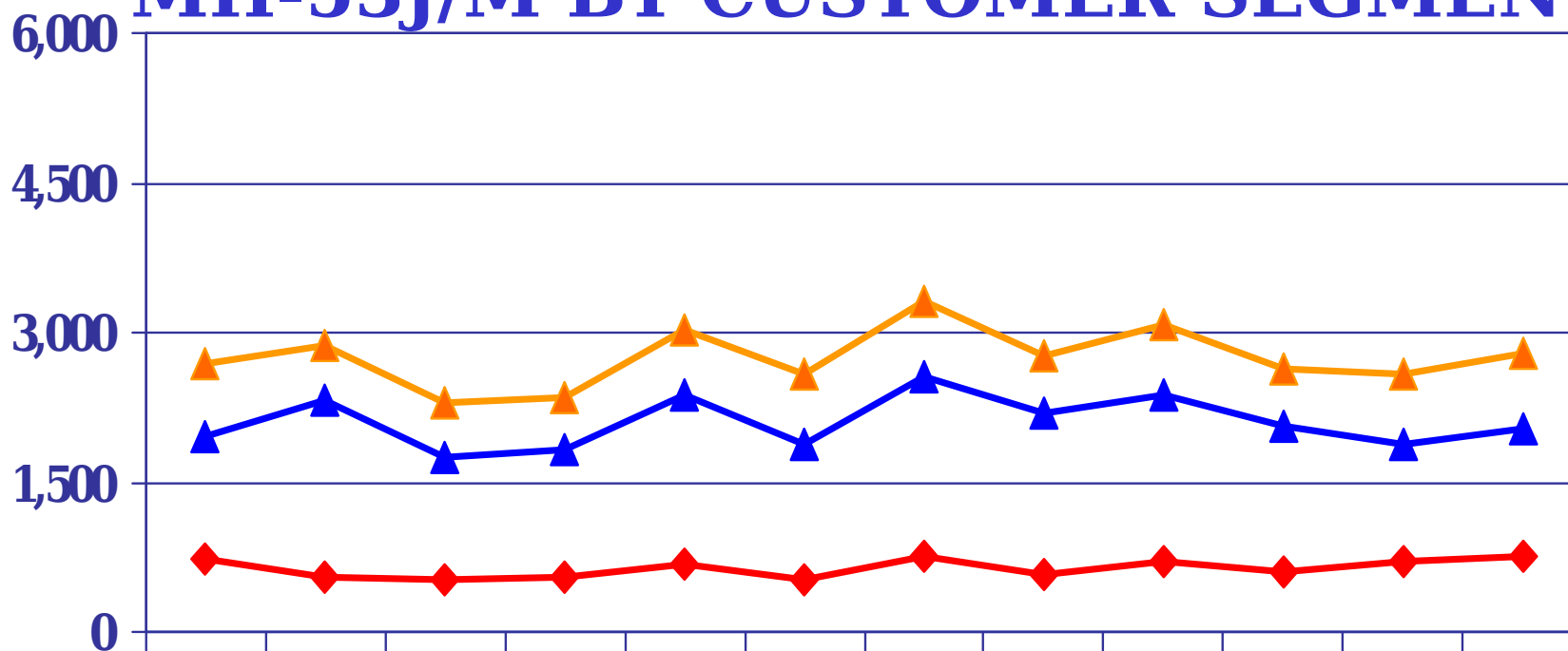


	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
◆ DSCC	730	830	732	745	926	850	1,096	882	968	851	845	797
▲ DSCP	1,108	1,176	874	877	1,232	932	1,235	1,073	1,221	969	968	1,146
■ DSCR	847	853	681	733	879	800	975	809	890	822	776	841
▲ DLA	2,685	2,859	2,287	2,355	3,037	2,582	3,306	2,764	3,079	2,642	2,589	2,784



CUSTOMER FOCUSED METRICS DEMAND PATTERN

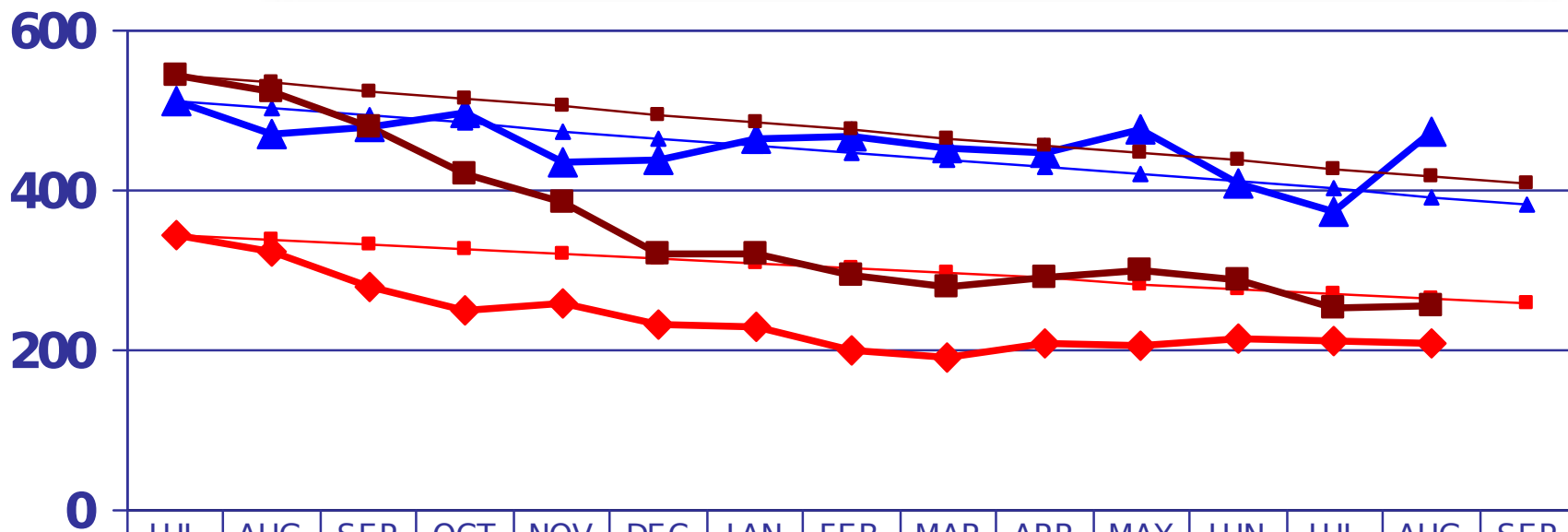
MH-53J/M BY CUSTOMER SEGMENT



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
◆ Depot	724	541	534	535	673	513	756	578	693	588	705	750
▲ Operational	1,961	2,318	1,753	1,820	2,364	1,872	2,550	2,186	2,386	2,054	1,884	2,034
▲ DLA Total	2,685	2,859	2,287	2,355	3,037	2,582	3,306	2,764	3,079	2,642	2,589	2,784



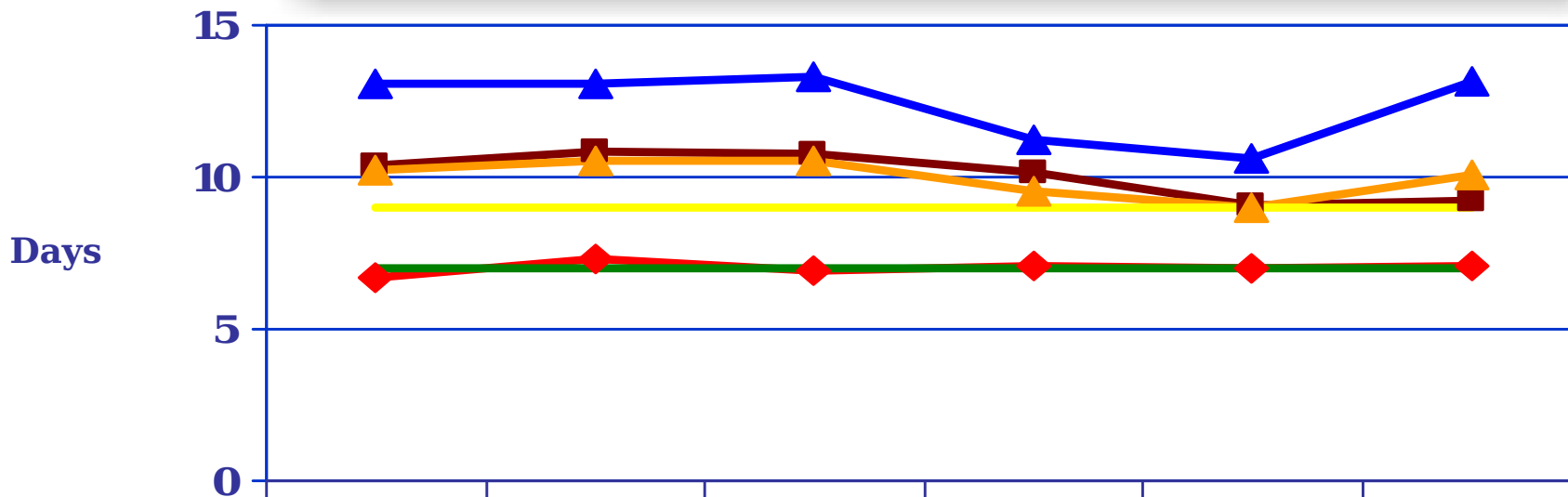
H-53 (16F,DUF) BACKORDER REDUCTION GOALS BY ICP



◆ DSCC	345	324	280	251	260	231	230	201	190	209	207	216	212	210	
■ DSCC GOAL	345	339	333	327	321	314	308	302	296	290	283	277	271	265	259
▲ DSCP	511	470	478	498	436	439	466	469	452	448	477	410	374	473	
■ DSCP GOAL	511	502	493	484	475	465	456	447	438	429	420	411	402	392	383
■ DSCR	544	525	479	422	384	320	321	293	279	291	300	289	254	257	
■ DSCR GOAL	544	534	525	515	505	495	486	476	466	457	447	437	427	418	408



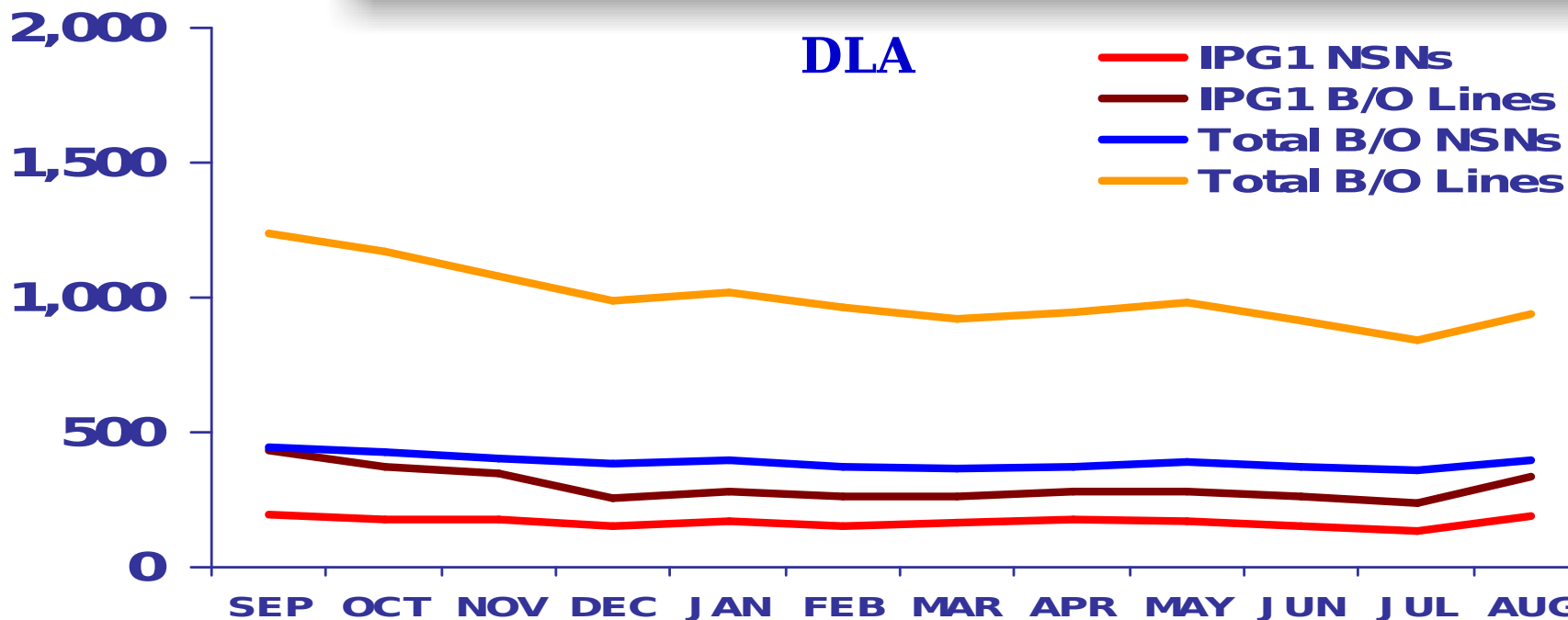
H-53 BACKORDER INDEX



DSCC	6.71	7.27	6.93	7.05	7.03	7.1
DSCP	13.08	13.1	13.29	11.2	10.64	13.16
DSCR	10.38	10.86	10.79	10.16	9.11	9.25
DLA	10.26	10.56	10.52	9.57	9.01	10.08
UCL Yellow	9	9	9	9	9	9
BOI Green	7	7	7	7	7	7



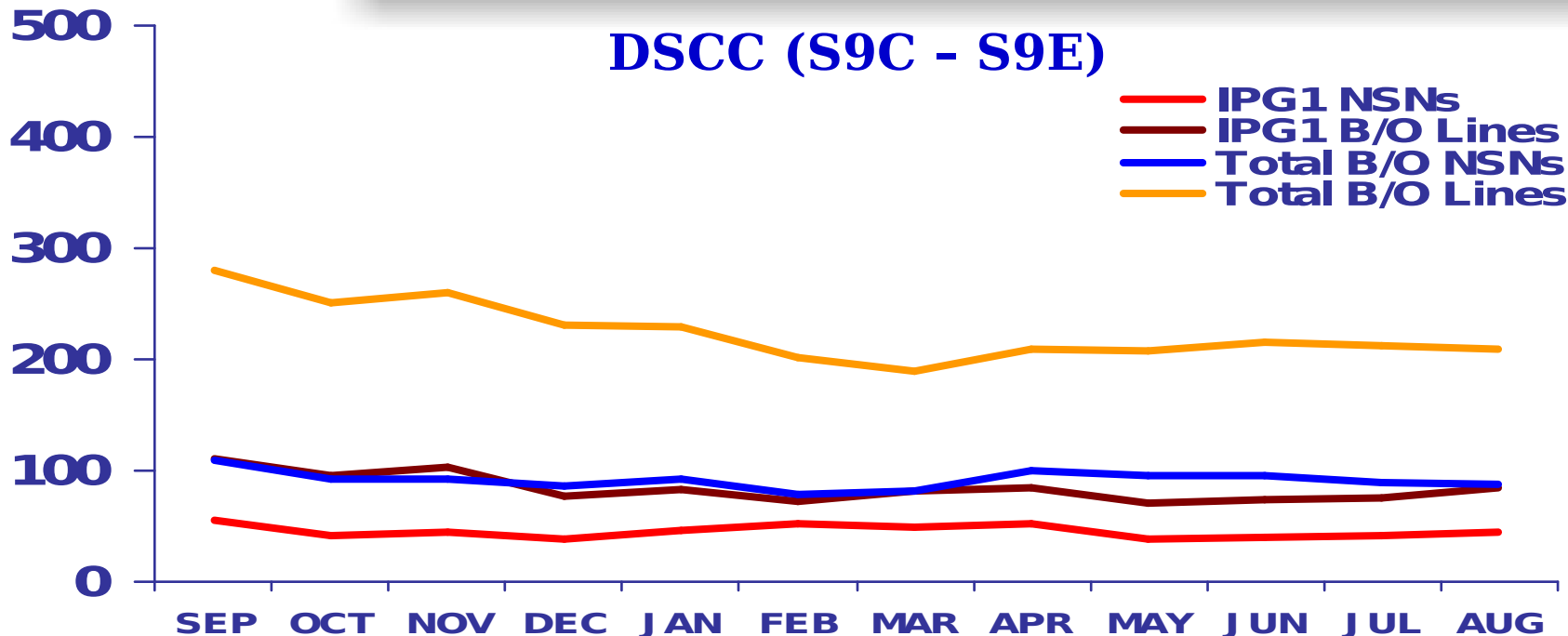
MH-53J/M (WSDC 16F -DUF) IPG1 STOCKED BACKORDERS



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
	NSNs	IPG 1 B/O	0-30	31-60	61-90	91-180	180+					
Mar-04	165	264	77	21	35	43	88					
Apr-04	176	282	91	39	17	52	83					
May-04	170	281	81	40	33	44	83					
Jun-04	153	261	52	50	29	53	77					
Jul-04	137	239	41	35	38	48	77					
Aug-04	189	334	156	30	24	59	65					



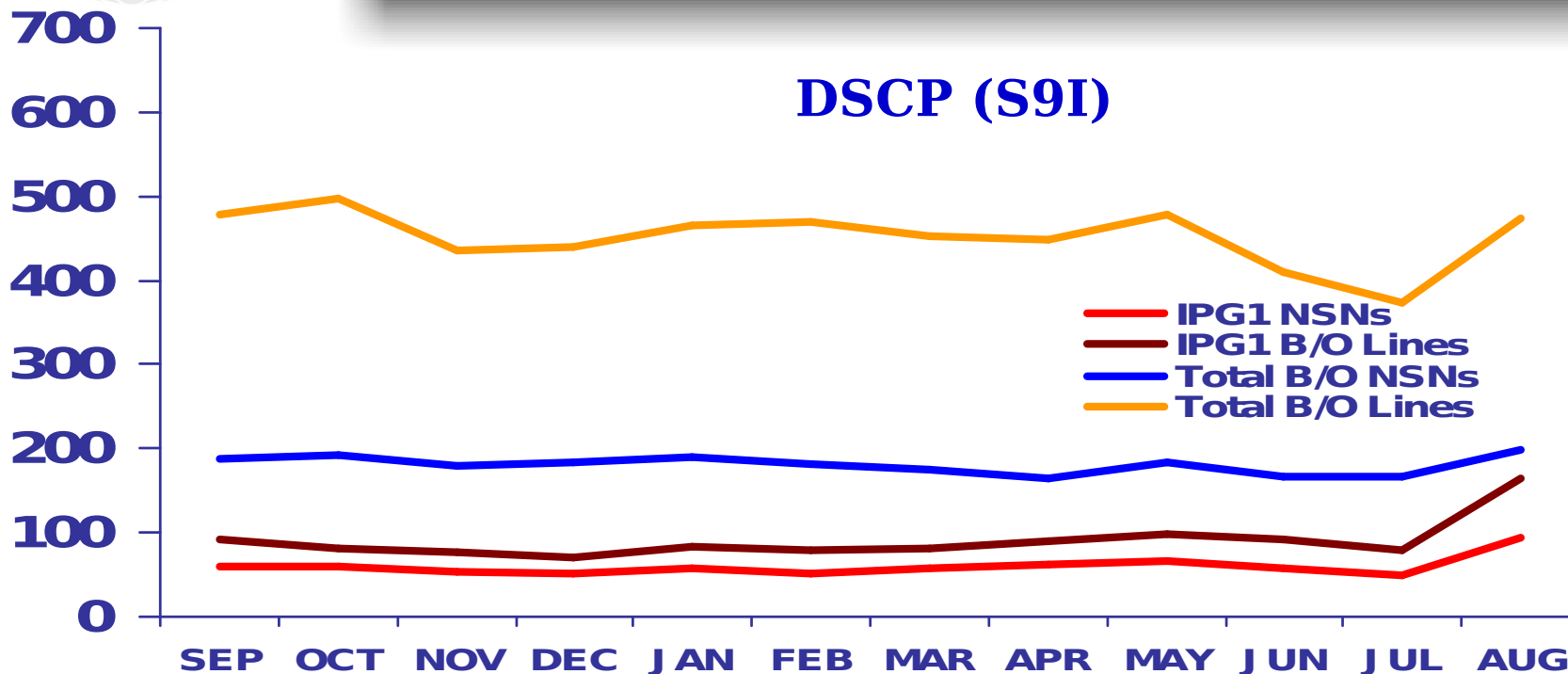
MH-53J/M (WSDC 16F -DUF) IPG1 STOCKED BACKORDERS



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	49	81	27	7	11	12	24
Apr-04	52	85	32	8	5	14	26
May-04	39	71	18	13	7	9	24
Jun-04	40	74	15	13	9	12	25
Jul-04	41	75	15	12	8	13	27
Aug-04	45	84	28	10	10	13	23



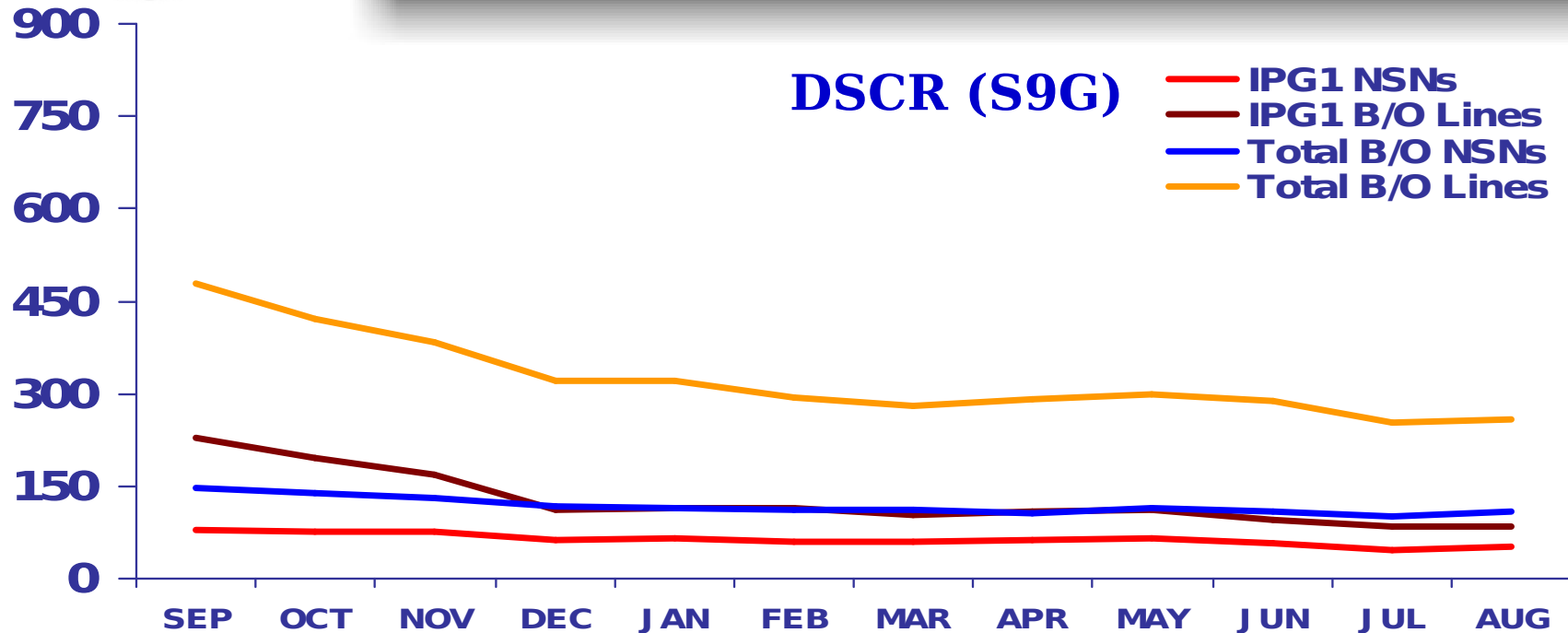
MH-53J/M (WSDC 16F -DUF) IPG1 STOCKED BACKORDERS



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	57	81	22	7	13	14	25
Apr-04	62	89	32	8	5	14	26
May-04	67	98	27	15	15	19	22
Jun-04	57	91	18	17	14	19	23
Jul-04	49	79	12	10	12	20	25
Aug-04	93	165	102	11	7	25	20



MH-53J/M (WSDC 16F -DUF) IPG1 STOCKED BACKORDERS

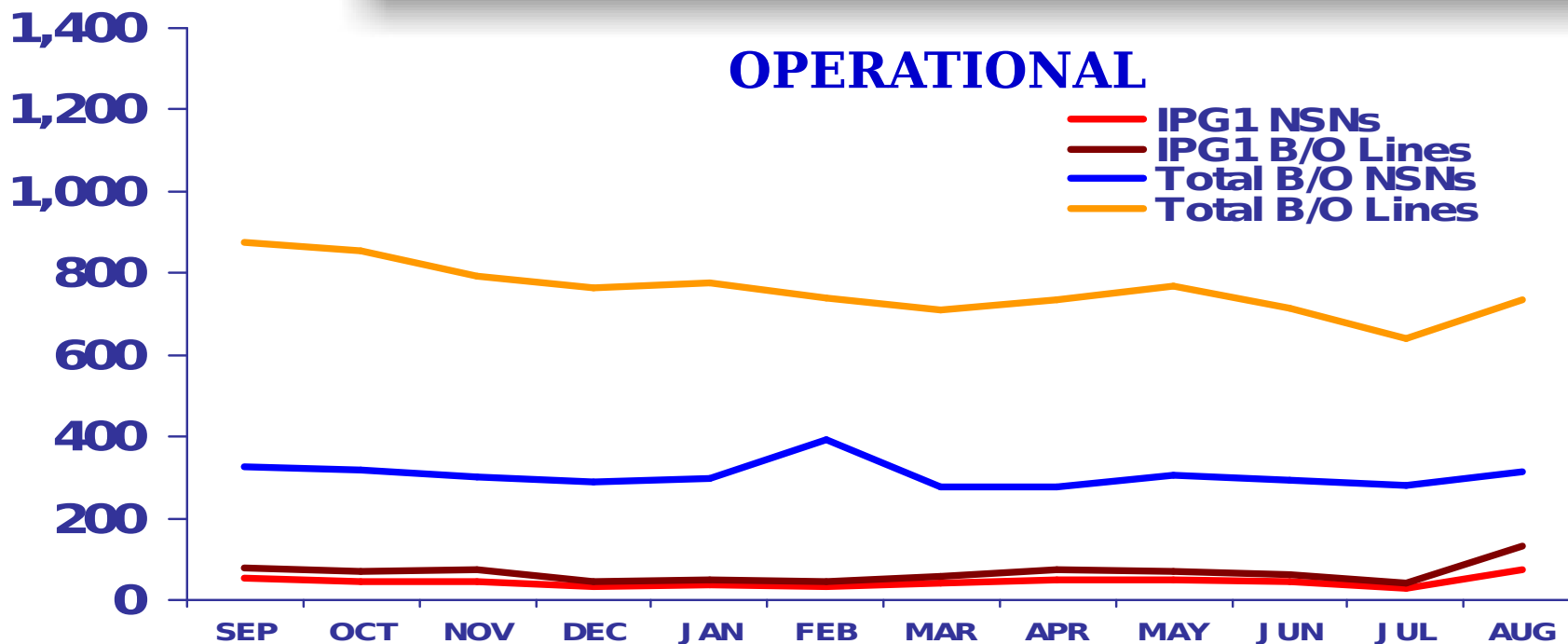


	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	59	102	28	7	11	17	39
Apr-04	62	108	28	19	7	20	34
May-04	64	45	10	11	7	7	10
Jun-04	56	96	19	20	6	22	29
Jul-04	47	85	14	13	18	15	25
Aug-04	51	85	26	9	7	21	22



MH-53J/M (WSDC 16F -DUF) IPG1 STOCKED BACKORDERS

OPERATIONAL

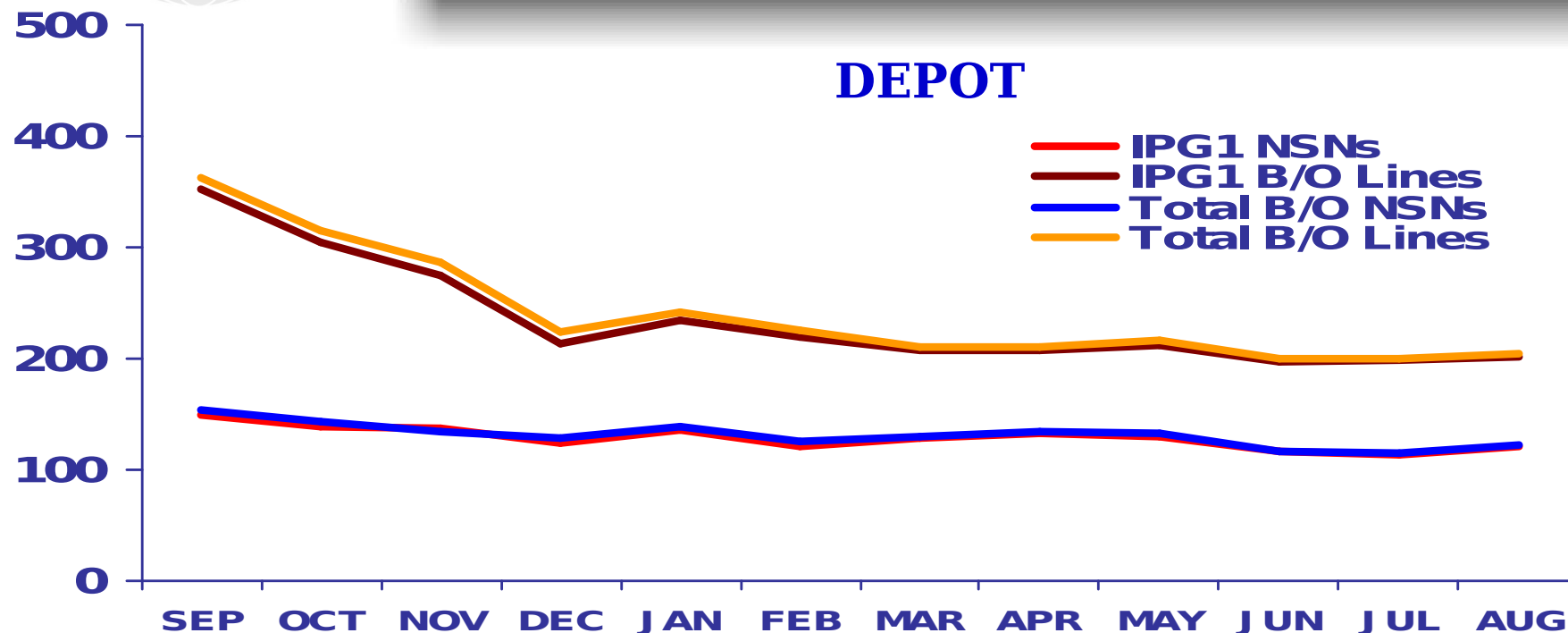


	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	42	57	31	5	6	9	6
Apr-04	48	75	37	18	5	8	7
May-04	48	69	29	14	11	8	7
Jun-04	44	64	16	15	12	14	7
Jul-04	28	41	5	10	6	15	5
Aug-04	73	133	100	6	7	15	5



MH-53J/M (WSDC 16F -DUF) IPG1 STOCKED BACKORDERS

DEPOT



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	128	207	46	16	29	34	82
Apr-04	133	207	54	21	12	44	76
May-04	130	212	52	26	22	36	76
Jun-04	116	197	36	35	17	39	70
Jul-04	114	198	36	25	32	33	72
Aug-04	121	201	56	24	17	44	60